

[11]The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made:

***Allocated Budget for the year 2017-18 particulars of all head:***

<b>S.No.</b>	<b>Head</b>	<b>Head Name</b>	<b>Financial provision (Rs in Lac.)</b>	
1.	M.H:3425 Mi.H:004 S.H. 01	STP-18 Development of Biotechnology		
			<b>Sub-Total</b>	<b>2700.00</b>
2.	M.H.:3425 Mi.H.:004 S.H.:03	STP-37 Gujarat State Biotechnology Mission		150.00
			<b>Sub-Total</b>	<b>150.00</b>
3.	M.H.:5424 Mi.H.:800 S.H.:02	STP-26 Biotech Venture Fund		0.01
			<b>Sub-Total</b>	<b>0.01</b>
			<b>Total</b>	<b>2850.01</b>